

25 April 2023 at 7.00 pm



# Council

## Supplementary Agenda

	Pages
6a) Sevenoaks District Community Safety Partnership Strategy & Action Plan 2023-24 Replacement Page 34	(Pages 1 - 2)
7. To consider any questions by Members under paragraph 19.3 of Part 2 (The Council and District Council Members) of the Constitution, notice of which have been duly given.	(Pages 3 - 4)

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DAVSS (Domestic Abuse Voluntary Support Services) which provides service for low and medium risk victims. In the period 1 October 2021 to 30 September 2022, they supported the following number of people in the Sevenoaks District – previous assessment have shown West Kent Statistics.

Data Oct 21-Sept 22	Oct 2021 - Dec 2021	Jan 2022 - March 2022	April 2022- June 2022	July 2022 - Sept 2022	Total
Referrals	77	95	86	84	342
men	7	6	6	6	25
children	114	141	135	117	507
Repeat Cases	8	3	8	6	25
volunteer case work hours total west kent	3939	3926	3549	3320	<b>14,734</b>

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**Item 7 – to consider any questions by Members under paragraph 19.3 Part 2 (The Council and District Council Members) of the Constitution, notice of which have been duly given.**

“At the Extraordinary Meeting on 4 April, it was agreed that up to £1.83 million would be budgeted by SDC for costs associated with the failure of Sencio.

This funding to be borrowed from earmarked reserves which would need to be repaid. A solution to repay the reserves to be agreed before conclusion of the 2024/25 budget setting process.

That £1.83 million now is £2 million according to the letter of 18 April from the Health and Communities Manager, to fund a deep clean, maintenance, safety and running costs for the three sites for two years., plus £330 thousand identified by Evelyn Partners for pensions, so the figure now in the region of £2.3 million.

So, £1.83 million agreed at the Extraordinary Meeting by SDC would appear to be woefully insufficient.

Is c. £2.3 million going to be the final figure for SDC to find, and how is this money going to be repaid to the Reserves?”

**Cllr. Purves**  
**Sevenoaks Eastern**

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